

## Message Text

PAGE 01 NATO 01827 122100 Z

61

ACTION EUR-25

INFO OCT-01 ADP-00 CIAE-00 PM-09 INR-10 L-03 NEA-10

NSAE-00 PA-03 RSC-01 PRS-01 GAC-01 USIA-12 TRSE-00

MBFR-03 SAJ-01 RSR-01 /081 W

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INFO USCINCEUR

NSSG (US) SHAPE

UNCLAS USNATO 1827

E. O. 11652: N/ A

TAGS: EFIN, MCAP, NATO

SUBJECT: FY 73/74 AUTHORIZATION AND FUNDING OF  
INFRASTRUCTURE PROGRAM

REF: A) USNATO 758

B) USNATO 768

SUMMARY: THIS MESSAGE GIVES LATEST FUNDING STATUS OF INFRA-  
STRUCTURE ACCOUNT TO AID DEPARTMENT IN CURRENT ACTIOS TO ALLEVIATE  
SHORTAGES PREVIOUSLY FORECAST. END SUMMARY.

1. FOLLOWING IS CURRENT STATE OF OBLIGATIONS AGAINST  
\$76,214,000 AVAILABLE IN BOTH AUTHORIZATION AND FUNDS THROUGH  
FY 73:

OBLIGATIONS REPORTED 1 MARCH \$53,683,000

OBLIGATIONS REPORTED 1 APRIL 4,348,000

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TOTAL REPORTED TO DA \$58,031,000.

2. IN ADDITION, IN MEETINGS THROUGH 29 MARCH FOR WHICH RECORDS  
WERE RECEIVED TOO LATE TO BE INCLUDED IN DA 1 APRIL REPORT  
WE HAVE OBLIGATED \$5,040,000 AND OBLIGATIONS FOR MEETINGS OF  
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PAGE 02 NATO 01827 122100 Z

5 AND 12 APRIL ARE ESTIMATED AT \$2.5 MILLION. WE HAVE ALSO  
REOBLIGATED \$1,443,000 AGAINST THE DEOBLIGATION ON THE BLOTTER

ACCOUNT ( REF B) FOR REASONS EXPLAINED BELOW. TOTAL OBLIGATIONS THEREFORE STAND AT \$67,014,000 AND LEAVE AVAILABLE \$9,200,000, WHICH SHOULD SUFFICE FOR 7 OR 8 MEETINGS LEFT IN FY 73, WITH LITTLE OR NO CARRYOVER INTO FY 74. WE ARE DEPENDENT ON DOD EFFORTS TO SUPPLY ADDITIONAL AUTHORIZATION AND FUNDS TO COVER THE EXPECTED REQUIREMENT TO OBLIGATE SOME \$20 MILLION IN FY 73 FOR EFFECTS OF LATEST DEVALUATION. ALSO PLEASE NOTE REQUIREMENT FOR SOME KIND OF CONTINUING RESOLUTION AUTHORITY IN FY 74 FOR AUTHORIZATIO AS WELL AS FUNDING.

3. NATO ACTION ON DEOBLIGATIONS AGAINST BLOTTER ACCOUNT HAS BEEN FASTER THAN PREDICTED IN PARA 5 D), REF A. WE HAD ENTERED \$20,755,246 ON THE BLOTTER AS EXCESS OBLIGATIONS (\$13,255,246 REPORTED BY NSSG PLUS \$7,500,000 IN SUBSEQUENT ACTION). NATO DEOBLIGATIONS TO DATE HAVE TOTALED \$19,312,549. IN ORDER TO CLOSE OUT BLOTTER WE HAVE REOBLIGATED THE BALANCE OUT OF AVAILABLE FUNDS.

4. IN ANSWER TO QUESTION OF MR. MILLER IN TELCON APRIL 11, MISSION ESTIMATE OF OBLIGATIONS FOR FY 74 REMAINS AT PREVIOUS ESTIMATE OF \$60,000,000, PLUS \$10,000,000 FOR CIP-67 AND \$3,000,000 FOR SECOND HALF CY 73 RELOCATION COSTS, TO WHICH MUST BE ADDED DEVALUATION EFFECT BRINGING TOTAL TO APPROXIMATELY \$80,000,000. ESTIMATE OF TOTAL FY 73-74 RE-COUPMENTS REMAINS AT \$50,000,000, OF WHICH \$24,000,000 WILL HAVE BEEN REPROGRAMMED DURING FY 73.

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